

Sausalito Marin City School District

Facilities Needs/Deferred Maintenance,
K-8 Model Needs
&
Wants

Facilities Needs / Deferred Maintenance

#	FN/DM	Site	Item	Description	Est. Cost	Notes
1	FN	MLK	Acoustical	Acoustical wall panels and ceiling coverings	\$130,000	
2	FN	MLK	Classroom Case Work	Cabinets in classrooms	\$55,000	
3	FN	MLK	Water Fountains	Water fountains outside, up stairs and in MPR.	\$16,500	
4	FN	MLK	Lobby Storefront	Remove storefront doors at lobby, block off access to corridor.	\$8,600	
5	FN	MLK	Main Corridor HVAC	Main Corridor HVAC system to provide conditioning of space	\$180,000	85 ton unit
6	DM	BES	Railroad Tie stairs	Replace Railroad tie stairs with concrete to 1st grade playground	\$18,000	
7	DM	BES / WCA	Bathroom Partitions	Replace partitions in the Garden building student RR	\$21,000	
8	DM	BSE / WCA	Gutters & Down Spouts	Replace all rotten gutters and down spouts	\$61,000	
9	DM	BSE / WCA	Repave entry Turnaround	Entire BES and WCA lower entry	\$60,000	
10	DM	BSE / WCA	Path by Ball shack	Make repairs to path by ball shack	\$50,000	
11	FN	BSE / WCA	Bells and Notification	Bells and Emergency Notification System	\$40,000	
12	DM	BSE / WCA	Siding Repair	Library, Upper school, Garden Bldg, Music, and BSE Office	\$22,000	
13	DM	BSE / WCA	Drainage Improvments	Improvements for storm water relocation	\$7,500	
14	DM	BSE / WCA	Roof Repair/Replacment	End of life cycle roof replacement	\$210,000	
15	FN	BSE / WCA	Arborist work	Trimming, pruning, planting and removal	\$30,000	
16	FN	BSE / WCA	Railings	Install railings where needed	\$12,000	
17	DM	BSE / WCA	Painting	Repaint all exterior, interior of buildings, railings, and walkways	\$450,000	
18	DM	BSE / WCA	HVAC	Replace End of life cycle HVAC units, Bard units	\$95,000	
15	DM	BES / WCA	Floor coverings	Replace carpet with VCT in classrooms 7-28	\$121,000	
Facilities Needs (FN)					Subtotal	\$472,100
Deferred Maintenance (DM)					Subtotal	\$1,155,500
					Total	\$1,587,600

K-8 Model Needs

<i>#</i>	<i>Site</i>	<i>Item</i>	<i>Description</i>	<i>Est. Cost</i>	<i>Notes</i>
1	MLK	K-5 Classrooms	Classrooms, Restrooms, Staff area, and custodial closet	\$2,800,000	7000 sft
2	MLK	Lunch Room	Lunch Room K-5	\$1,100,000	
3	MLK	Preschools	Preschool modular buildings	\$1,330,000	3800sft
4	MLK	Playground	Age appropriate playgrounds for K-5	\$175,000	
5	MLK	Demo of Annex	Removal of Annex Building	\$84,000	
6	MLK	Portables	Removal of Portables	\$32,500	
7	MLK	Lanscaping	Out Door Educational space	\$150,000	

Total **\$5,671,500**

Facilities Wants

<i>#</i>	<i>Site</i>	<i>Item</i>	<i>Description</i>	<i>Est. Cost</i>	<i>Notes</i>
1	MLK	Field	Synthetic Field w/rubberized track	\$1,800,000	
2	MLK	Field Lights	New lighting, switch gear and service	\$260,000	
3	MLK	Field House	Locker room with showers and equipment storage	\$900,000	2000sqf
1	MLK	Paving	Repave in front of school	\$150,000	
4	MLK	Traffic Flow	New traffic drop-off	\$450,000	
5	MLK	Maintenance yard	Operations and Maintenance Yard	\$850,000	2000sqf
6	MLK	Classroom Wall	Relocate interior walls to reconfigure for additional 960 sqf CR	\$25,000	
7	MLK	Solar	Solar car park and roof mounted	\$1,250,000	250kW
9	WCA	Gym	Gymnasium (community shared use)	\$3,800,000	
10	WCA	Office	If Gym relocates WCA office	\$500,000	
11	WCA	Upper School ADA ramp	Continue wall past drop-off	\$5,000	
12	WCA	Fabric Shade Structure	Out door eating area	\$65,000	
13	BES / WCA	Out of Bounds area	Clean up and landscape	\$125,000	440,869sqf
14	BES / WCA	Ball Field and Press Box	Modernize Press Box and ball field	\$415,000	
				Total	\$10,595,000

Soft Costs

Type	% of Projects Cost	Total Cost
Architect	10%	\$1,785,410
DSA Inspector	3%	\$535,623
Special Inspections	3%	\$178,541
Permits/Fees	4%	\$714,164
Contingency	10%	\$1,785,410
Construction Management	6%	\$1,071,246
Total		\$6,070,394

Totals

Needs / Deferred Maintenance	\$1,587,600
K-8 Needs	\$5,671,500
Facilities Wants	\$10,595,000
Soft Costs	\$6,070,394

Grand Total **\$23,924,494**

All aspects of the puzzle need to be in place to accomplish the Vision & Mission statements of the District.

