

Sausalito Marin City School District
 LCAP Budget Summary - 2016/2017, 2017/2018, and 2018/2019
 Final Approved 8/2/2016

Summary by Funding Source

		Base	Supplemental/ Concentration	Title I	Title II	Title III	Restricted Lottery	Special Ed	Pre K-3	Local Grant Mental Health	Totals
Goal 1	Year 1	\$ 2,287,793	\$ 363,933	\$ 197,483	\$ 22,521	\$ 5,033	\$ 34,000	\$ 139,217	\$ 27,433	\$ -	\$ 3,077,413
	Year 2	\$ 2,383,139	\$ 365,424	\$ 197,483	\$ 22,521	\$ 5,033	\$ 34,000	\$ 138,941	\$ 27,433	\$ -	\$ 3,173,974
	Year 3	\$ 2,452,876	\$ 372,807	\$ 197,483	\$ 22,521	\$ 5,033	\$ 34,000	\$ 138,661	\$ 27,433	\$ -	\$ 3,250,814
Goal 2	Year 1	\$ -	\$ 47,500	\$ -	\$ -	\$ -	\$ -	\$ 24,246	\$ -	\$ 9,000	\$ 80,746
	Year 2	\$ -	\$ 17,500	\$ -	\$ -	\$ -	\$ -	\$ 24,522	\$ -	\$ -	\$ 42,022
	Year 3	\$ -	\$ 17,500	\$ -	\$ -	\$ -	\$ -	\$ 24,802	\$ -	\$ -	\$ 42,302
Goal 3	Year 1	\$ 558,334	\$ 57,320	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ 60,000	\$ -	\$ 676,154
	Year 2	\$ 567,706	\$ 57,320	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ 60,000	\$ -	\$ 685,526
	Year 3	\$ 577,248	\$ 57,320	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ 60,000	\$ -	\$ 695,068