

Sausalito Marin City School District

Agenda Item: 9.03

Date: June 24, 2014

- Correspondence
 - Reports
 - General Functions
 - Pupil Services
 - Personnel Services
 - Financial & Business Procedures
 - Curriculum and Instruction
 - Policy Development
- Consent Agenda

Item Requires Board Action: Item is for Information Only:

Item: Common Core Expenditure Plan for 2013-2014

Background:

Assembly Bill (AB) 86 (Chapter 48, Statutes of 2013), Section 85, appropriates \$1.25 billion (approximately \$200 per prior year enrollment) in the 2013-2014 school year to support the integration of academic content standards in instruction adopted pursuant to various *Education Code* sections.

LEAs must develop a plan for professional development, instructional materials, and technology by June 2014.

Fiscal Impact:

The estimated amount of one-time funds to be received by SMCS D for this purpose is \$24,400.

Expenditure Timeline: July 1, 2013 – June 30, 2015

Recommendation:

Approve

Prepared for: Steve Van Zant

Prepared by: P. Rigney

Sausalito Marin City School District
Common Core State Standards Implementation Funds (CCSS)

Assembly Bill (AB) 86 (Chapter 48, Statutes of 2013), Section 85, appropriates \$1.25 billion (approximately \$200 per prior year enrollment) in the 2013-2014 school year to support the integration of academic content standards in instruction adopted pursuant to various *Education Code* sections.

The estimated amount of one-time funds to be received by SMCS D for this purpose is \$24,400.

Expenditure Timeline: July 1, 2013 – June 30, 2015

CCSS implementation funds can be expended for any of the following purposes:

- Professional development for teachers, administrators, and paraprofessional educators or other classified employees involved in the direct instruction of pupils that is aligned to the academic content standards adopted
- Instructional materials aligned to the academic content standards including, but not limited to, supplemental instructional materials
- Integration of these academic content standards through technology-based instruction for purposes of improving the academic performance of pupils, including, but not necessarily limited to, expenditures necessary to support the administration of computer-based assessments and provide high-speed, high-bandwidth Internet connectivity for the purpose of administration of computer-based assessments

As a condition of receiving CCSS implementation funds, the District, is required to:

- Develop and adopt a plan delineating how the CCSS implementation funds will be spent. The plan must be explained in a public meeting of the governing board of the school district and then be adopted in a subsequent public meeting
- Report detailed expenditure information to the California Department of Education (CDE) on or before July 1, 2015, including, but not limited to, specific purchases made and the number of teachers, administrators, or paraprofessional educators that received professional development

It is the recommendation of the superintendent and principal that the CCSS funds be utilized in the allowable purposes of staff development, the purchase of instructional materials, and technology.