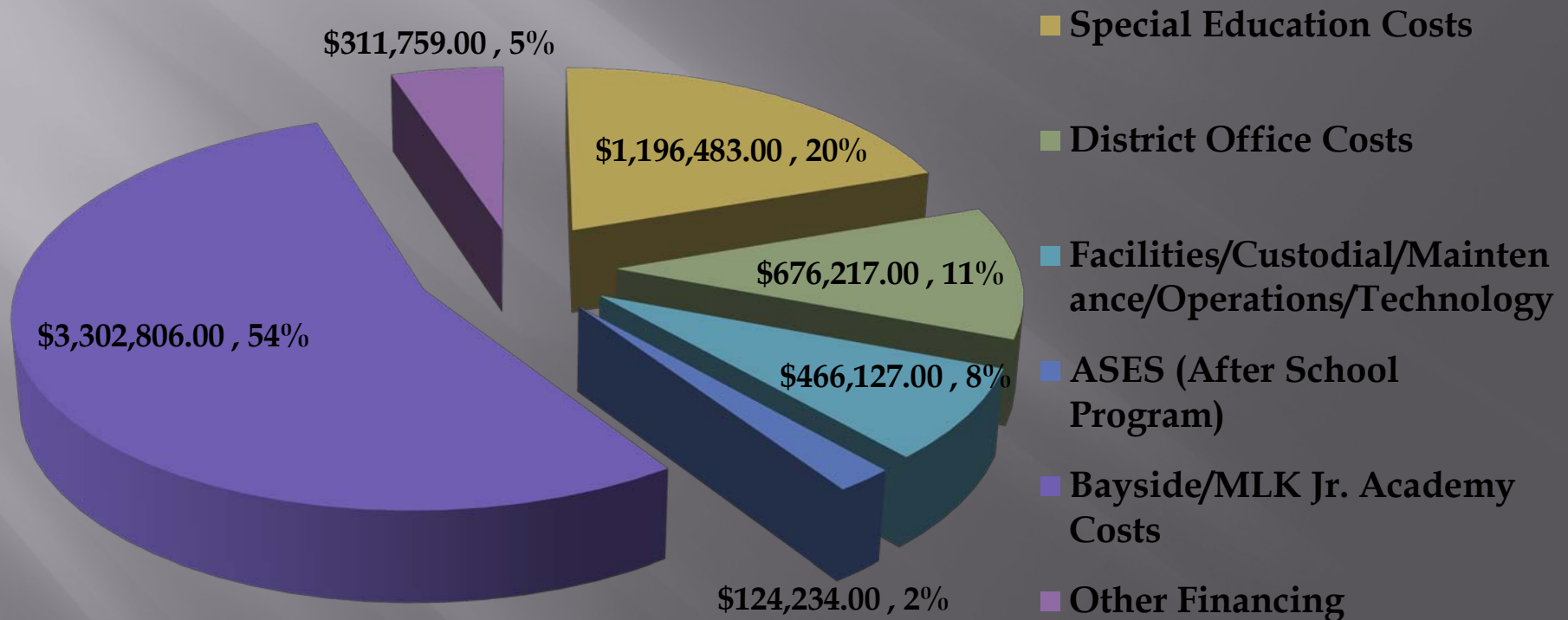


SAUSALITO MARIN CITY SCHOOL DISTRICT

2014-2015 Special Education Budget
Overview

February 10, 2015

SAUSALITO MARIN CITY SCHOOL DISTRICT Expenditures 2014-15 (Combined restricted and unrestricted)



SAUSALIT MARIN CITY SCHOOL DISTRICT 2014-2015

Total District Wide Special Education Expenditure

Expenditure Type: Unrestricted & Restricted	First Interim
Nurse Services (.2 FTE contract out with Marin County Office of Education)	\$ 24,871.00
Salaries & Benefits: . 2 FTE Director/ .1 FTE Counselor/ .2 FTE Psychologist/ 1 FTE Speech Pathologist/ 3 FTE Teachers/ 2.44 FTE Paraprofessional/etc.	\$ 529,612.00
Instructional Supplies and Assessments Software/Tools	\$ 9,000.00
Student Placement: LCMSD	\$ 15,000.00
Non-Public Schools: 1 Spectrum/2 Anova/ 2 Cypress/1 Irene Hunt	\$ 300,000.00
Non Public Agencies: Maxium/Bright Path./OT/etc.	\$ 130,000.00
In-home Support: Mileage for tutor of a in-home student	\$ 3,000.00
Excess Cost: Marin County Office of Education SELPA, 8 students	\$ 115,000.00
Marin Pupil Transportation Agency :Special Ed. Transportation for NPS and MCOE students, 11 students	\$ 70,000.00
	TOTAL COST \$1,196,483.00

SAUSALITO MARIN CITY SCHOOL DISTRICT Expenditures 2014-15 (Combined restricted and unrestricted)

