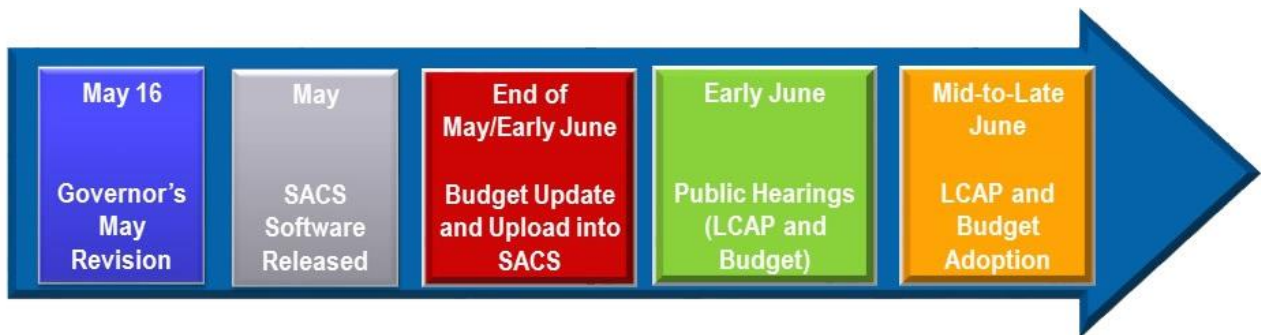


## Sausalito Marin City School District 2016-17 Budget Development & LCAP Calendar

<u>Date</u>	<u>Activity</u>
<b>January, 2016</b>	School Services of California Governor’s Proposal for State Budget and K-12 Education Conference ( <i>CBO attends</i> ).  Approval of 2017-18 Budget Development Calendar.
<i>Mid-January To Mid-March</i>	All constituency groups review budget assumptions, revenue and enrollment projections, staffing needs, and categorical program budgets, etc. Stakeholders engagement/meetings regarding LCAP
<b>March, 2016</b>	Second Interim Report: Board of Trustees reviews and accepts  Budget Study Session – Board Meeting to review First Draft of 2016-17 Budget and to receive additional community and staff input for budget development.  LCAP Sessions - Stakeholders engagement meetings regarding LCAP
<b>April, 2016</b>	Draft Budget process starts; update projections and assumptions based on CDE, MCOE, district wide priorities, etc.



<b>May, 2016</b>	School Services of California May Revise Workshop ( <i>CBO attends</i> ).  Budget Draft Reviewed: Finance Committee recommendations, and updated projections based on May Revise Workshop (SSC Dartboard) and Marin County Office of Education messages/guidance.  Board of Trustees reviews Draft 2016-17 Budget.
<b>May -June, 2016</b>	Notice of Public Hearing published in Marin Independent Journal for Budget Adoption and LCAP  Board holds Public Hearing and Adopts 2016-17 Budget and LCAP

**July – August, 2016** School Services of California Workshop: California School Finance and Management Conference 2016-2017 (*update of budget, CBO attends*).

Budget Year Close Out Process for previous fiscal year

First Phase of previous fiscal year audit

**September, 2016** Unaudited Actuals and Gann Limit presented to the Board of Trustees

**October, 2016** Begin Process for First Interim and LCAP

**December, 2016** First Interim Report: Board of Trustees reviews and accepts

*Draft for Board Adoption of Budget & LCAP 2016-2017 Calendar; March 8, 2016*